## Western Contra Costa Transit Authority (WestCAT)

ID Number: 9159 www.transitinfo.org/WestCAT/ 601 Walter Avenue

State 3% Federal

Fares

21%

**System Wide Information** 

Pinole, CA 94564

Chief Executive Officer: Charles Anderson, General Manager

## **Modal Information**

\$1.00

\$0.50

\$0.00

(510)724-3331

General Information		Financial Information		Characteristics		Demand
Urbanized Area (UZA) Statistics — 1990 Co San Francisco—Oakland, CA Square Miles Population Population Ranking out of 405 UZA's	874 3,629,516 6	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned  Sources of Operating Funds Expended Passenger Fares Local Funds	\$19,86 \$819,86 \$819,86 2,946,98	Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours	Bus \$3,166,661 \$2,007,882 3,274,785 1,167,319 1,205,910 4,432 69,416 36.6	Response \$807,416 \$12,505 407,548 299,857 88,319 298 19,758 N/A
Service Area Statistics Square Miles Population  Service Consumption	20 59,500	State Funds Federal Assistance Other Funds Total Operating Funds Expended	123,82 32,56 50,84 \$3,974,07	Average Fleet Age in Years     Vehicles Operated in Maximum Service	31 3.0 26 1.1 19%	12 3.7 10 N/A 20% 0
Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	3,682,333 1,294,229 4,730 1,231	Summary of Operating Expenses Salaries, Wages and Benefits Materials and Supplies Purchased Transportation	\$ 3,974,07	Performance Measures	0	0
Average Sunday Unlinked Trips  Service Supplied	465	Other Operating Expenses  Total Operating Expenses  Reconciling Cash Expenditures		Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour	\$2.71 \$45.62	\$2.69 \$40.87
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,467,176 89,174 43 36 23	Sources of Capital Funds Expended Local Funds State Funds Federal Assistance	\$955,19 1,065,19	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip	\$0.97 \$2.63	\$1.98 \$9.14
Vehicles Operated in Maximum Se	rvice	Total Capital Funds Expended Uses of Capital Funds	\$2,020,38	Unlinked Passenger Trips per Vehicle Revenue Hour	1.03 17.37	0.29 4.47
Bus 0 Demand Response 0 Total 0	Purchased Transportation 26 10 36	Bus \$1,472,889 Demand Response 0 Total \$1,472,889	Facilities and Other \$534,993 \$2,007,88 12,505 \$547,498 \$2,020,387	\$1.40	Operating Expense per Passenger Mile  1.40 1.20 1.00 0.80 0.60 0.40 0.20 0.00	Passenger Trips per Vehicle Revenue Mile
Sources of Operating Funds Expended Sources of Capital Funds Local 74%		Expended	95 96 97 98 99  Demand Response  Operating Expense per  Vehicle Revenue Mile	Operating Expense per Passenger Mile	95 96 97 98 99  Passenger Trips per Vehicle Revenue Mile	
		Local 47%		\$3.50 \$3.00 \$2.50 \$2.00 \$1.50	0.40 0.30 0.20	

\$1.50

\$1.00

\$0.50 \$0.00

95 96 97 98

Data Source: 1999 National Transit Database

Federal

0.10

0.00

99

98